

Hawkins Cookers Ltd.

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FINANCIAL RESULTS FOR THE QUARTER & NINE MONTHS ENDED DECEMBER 31, 2023

(Rs. CRORES)	QUARTER ENDED Unaudited			NINE MONTHS ENDED YEAR ENDED Unaudited Audited		
	Dec.2023	Sep.2023	Dec.2022	Dec.2023	Dec.2022	Mar.2023
1. Revenue from operations (net of discounts)	272.40	271.55	256.87	747.39	751.94	1005.79
2. Other income	2.89	2.41	1.31	7.44	2.80	4.16
3. Total Income(1 + 2)	275.29	273.97	258.18	754.82	754.75	1009.95
4. Expenses						
a) Cost of materials consumed	92.09	92.30	105.69	260.66	314.10	404.64
b) Purchases of stock-in-trade	33.94	35.20	28.82	94.20	83.89	105.21
c) Changes in inventories of finished goods,						
work-in-progress and stock-in-trade	5.24	4.01	-5.89	12.25	-14.93	1.54
d) Employee benefits expense	28.18	31.10	23.22	85.64	81.51	112.74
e) Finance costs	1.03	1.29	1.28	3.52	3.98	4.86
f) Depreciation and amortization expense	2.19	2.17	1.99	6.42	5.70	7.72
g) Other expenses	86.08	60.61	78.83	190.35	184.02	246.33
Total Expenses	248.75	226.67	233.94	653.04	658.28	883.04
5. Profit before exceptional items and Tax (3 - 4)	26.54	47.30	24.23	101.78	96.47	126.91
6. Exceptional items	NIL	NIL	NIL	NIL	NIL	NIL
7. Profit before tax (5 - 6)	26.54	47.30	24.23	101.78	96.47	126.91
8. Tax Expense						
a) Current Tax	6.81	12.06	6.07	26.01	24.42	32.88
b) Deferred Tax	0.03	0.03	0.07	0.07	0.08	-0.74
9. Net Profit for the period after Tax $(7-8)$	19.71	35.20	18.09	75.71	71.97	94.78
10. Other Comprehensive Income Item not to be reclassified to Profit or Loss Actuarial Gain/(-) Loss on Defined Benefit Plans (net of tax)	-0.04	-0.04	0.17	-0.12	0.52	-0.10
11. Total Comprehensive Income for the						
period (9 + 10)	19.67	35.17	18.26	75.59	72.49	94.68
12. Paid-up equity share capital	5.20	5.20	5.20	5.00	5.20	5.00
(Face value of Rs.10 per share)	5.29	5.29	5.29	5.29	5.29	5.29
13. Reserves, excluding Revaluation Reserves (as shown in the preceding/completed year-end Balance Sheet) 14. Earnings per equity share in Rs.	270.84	270.84	207.89	270.84	207.89	270.84
not annualised for interim periods (Per share of Rs. 10 each, Basic and Diluted)	37.27	66.58	34.22	143.17	136.11	179.24

NOTES: 1. These results were approved at the meeting of the Board of Directors held on February 6, 2024. **2.** The Company operates in a single segment: manufacture, trading and sale of Kitchenware **3.** As informed to BSE on January 26, 2024, Special Resolutions appointing Mr. Shyamak R. Tata and Mr. Sanjay K. Asher as Independent Directors with effect from February 1, 2024, have been duly passed by the shareholders through Postal Ballot. **4.** As required under Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, the Limited Review by the Statutory Auditors has been completed and the unmodified conclusion vide their Limited Review Report has been forwarded to BSE Ltd. The said Report does not have any impact on the above results and Notes which needs explanation. **5.** Certain figures apparently may not add up because of rounding off but are wholly accurate in themselves.

Mumbai February 6, 2024 Suday Cadar

For Hawkins Cookers Limited
Sudeep Yadav
Vice Chairman &
Chief Financial Officer