



# Hawkins Cookers Ltd.

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Corporate Identity Number : L28997MH1959PLC011304

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## FINANCIAL RESULTS FOR THE QUARTER & NINE MONTHS ENDED DECEMBER 31, 2024 (Rs. CRORES)

	QUARTER ENDED (Unaudited)			NINE MONTHS ENDED (Unaudited)		YEAR ENDED Audited
	Dec.2024	Sep.2024	Dec.2023	Dec.2024	Dec.2023	Mar.2024
1. Revenue from operations (net of discounts)	285.70	295.85	272.40	809.10	747.39	1024.15
2. Other income	3.41	3.29	2.89	10.35	7.44	10.58
<b>3. Total Income (1 + 2)</b>	<b>289.11</b>	<b>299.15</b>	<b>275.29</b>	<b>819.45</b>	<b>754.82</b>	<b>1034.73</b>
<b>4. Expenses</b>						
a) Cost of materials consumed	115.72	104.23	92.09	303.65	260.66	353.63
b) Purchases of stock-in-trade	31.51	30.19	33.94	89.22	94.20	121.18
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-11.80	9.66	5.24	-5.08	12.25	18.19
d) Employee benefits expense	30.99	31.62	28.18	94.64	85.64	115.69
e) Finance costs	0.68	0.82	1.03	2.36	3.52	4.55
f) Depreciation and amortization expense	2.65	2.46	2.19	7.53	6.42	8.68
g) Other expenses	90.73	74.49	86.08	219.16	190.35	265.26
<b>Total Expenses</b>	<b>260.48</b>	<b>253.47</b>	<b>248.75</b>	<b>711.48</b>	<b>653.04</b>	<b>887.18</b>
<b>5. Profit before exceptional items and Tax (3 - 4)</b>	<b>28.63</b>	<b>45.68</b>	<b>26.54</b>	<b>107.97</b>	<b>101.78</b>	<b>147.55</b>
6. Exceptional items	NIL	NIL	NIL	NIL	NIL	NIL
<b>7. Profit before tax (5 - 6)</b>	<b>28.63</b>	<b>45.68</b>	<b>26.54</b>	<b>107.97</b>	<b>101.78</b>	<b>147.55</b>
<b>8. Tax Expense</b>						
a) Current Tax	7.40	11.61	6.81	27.61	26.01	37.59
b) Deferred Tax	0.04	-0.02	0.03	0.03	0.07	0.12
<b>9. Net Profit for the period after Tax (7 - 8)</b>	<b>21.20</b>	<b>34.08</b>	<b>19.71</b>	<b>80.34</b>	<b>75.71</b>	<b>109.84</b>
10. Other Comprehensive Income						
Item not to be reclassified to Profit or Loss						
Actuarial Gain/(-) Loss on Defined Benefit Plans	-0.04	-0.04	-0.05	-0.13	-0.16	0.52
Tax Effect on the above	0.01	0.01	0.01	0.03	0.04	-0.13
<b>11. Total Comprehensive Income for the period (9 + 10)</b>	<b>21.17</b>	<b>34.05</b>	<b>19.67</b>	<b>80.24</b>	<b>75.59</b>	<b>110.23</b>
12. Paid-up equity share capital (Face value of Rs.10 per share)	5.29	5.29	5.29	5.29	5.29	5.29
13. Reserves, excluding Revaluation Reserves (as shown in the preceding/completed year-end Balance Sheet)	328.19	328.19	270.84	328.19	270.84	328.19
<b>14. Earnings per equity share in Rs. not annualised for interim periods (Per share of Rs.10 each, Basic and Diluted)</b>	<b>40.09</b>	<b>64.46</b>	<b>37.27</b>	<b>151.93</b>	<b>143.17</b>	<b>207.72</b>

**NOTES:** 1. These results were approved at the meeting of the Board of Directors held on January 30, 2025. 2. The Company operates in a single segment: manufacture, trading and sale of Kitchenware 3. As required under Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, the Limited Review by the Statutory Auditors has been completed and the unmodified Limited Review Report has been forwarded to BSE Ltd. The said Report does not have any impact on the above results and Notes which needs explanation. 4. Certain figures apparently may not add up because of rounding off but are wholly accurate in themselves.

Mumbai  
January 30, 2025

*Sudeep Yadav*

For Hawkins Cookers Limited  
Sudeep Yadav  
Vice-Chairman & Chief Financial Officer