



Hawkins Cookers Ltd.

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FINANCIAL RESULTS

FOR THE QUARTER ENDED JUNE 30, 2024

(Rs. CRORES)

	QUARTER ENDED			YEAR ENDED
	Unaudited Jun.2024	Audited* Mar.2024	Unaudited Jun.2023	Audited Mar.2024
* See note 4 below				
1. Revenue from operations (net of discounts)	227.54	276.76	203.43	1024.15
2. Other income	3.65	3.15	2.13	10.58
3. Total Income (1 + 2)	231.19	279.91	205.56	1034.73
4. Expenses				
a) Cost of materials consumed	83.70	92.96	76.28	353.63
b) Purchases of stock-in-trade	27.52	26.98	25.07	121.18
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	- 2.94	5.94	3.00	18.19
d) Employee benefits expense	32.04	30.06	26.35	115.69
e) Finance costs	0.85	1.03	1.20	4.55
f) Depreciation and amortization expense	2.41	2.26	2.05	8.68
g) Other expenses	53.94	74.92	43.66	265.26
Total Expenses	197.53	234.14	177.61	887.18
5. Profit before exceptional items and Tax (3 - 4)	33.66	45.77	27.95	147.55
6. Exceptional items	NIL	NIL	NIL	NIL
7. Profit before tax (5 - 6)	33.66	45.77	27.95	147.55
8. Tax Expense				
a) Current Tax	8.60	11.58	7.14	37.59
b) Deferred Tax	0.01	0.05	0.01	0.12
9. Net Profit for the period after Tax (7 - 8)	25.05	34.13	20.80	109.84
10. Other Comprehensive Income				
Item not to be reclassified to Profit or Loss				
Actuarial Gain/(-) Loss on Defined Benefit Plans	- 0.04	0.68	-0.05	0.52
Tax Effect on the above	0.01	-0.17	0.01	-0.13
11. Total Comprehensive Income for the period (9 + 10)	25.02	34.64	20.76	110.23
12. Paid-up equity share capital (Face value of Rs.10 per share)	5.29	5.29	5.29	5.29
13. Reserves, excluding Revaluation Reserves (as shown in the preceding/completed year-end Balance Sheet)	328.19	328.19	270.84	328.19
14. Earnings per equity share in Rs. not annualised for interim periods (Per share of Rs. 10 each, Basic and Diluted)	47.37	64.54	39.33	207.72

NOTES: 1. These results were approved at the meeting of the Board of Directors held on August 5, 2024. **2.** The Company operates in a single segment: manufacture, trading and sale of Kitchenware. **3.** As required under Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, the Limited Review by the Statutory Auditors has been completed and the unmodified conclusion vide their limited review report has been forwarded to BSE Ltd. The said Report does not have any impact on the above results and Notes which needs explanation. **4.** The figures in respect of the results for the quarter ended March 31, 2024, are the balancing figures between the audited figures in respect of the full financial year ended March 31, 2024, and the unaudited published year-to-date figures up to the third quarter ended December 31, 2023. **5.** Certain figures apparently may not add up because of rounding off but are wholly accurate in themselves.

Mumbai
August 5, 2024

Sudeep Yadav

For Hawkins Cookers Limited
Sudeep Yadav, Vice Chairman and Chief Financial Officer